

Ashmanhaugh Budget						31/03/2023		
Summary	2022/2023							
BUDGET				ACTUAL				
22/23		Income		22/23	Variance (£)	Variance (%)	Notes:	
£4,202		Precept & grant		£4,202	£0	0.00%		
£0		Treasury consolidation		£0	£0	0.00%		
£0		VAT refund		£751	£751	0.00%		
		Other Income						
£4,202				£4,953	£751	18%		
22/23		Payment		22/23	Variance (£)	Variance (%)		
£50		Audit		£50	£0	0.00%		
£2,800		Clerk's wages		£2,947	£147	5.26%		
£0		Election costs		£0	£0	0.00%		
£50		Grants (s137)		£50	£0	0.00%		
£250		Insurance		£214	£36	-14.40%		
£250		Maintenance		£159	£91	-36.22%		
£50		Mileage		£97	£47	93.72%		
£0		Newsletter		£0	£0	0.00%		
£2,210		Projects		£1,055	£1,155	-52.26%	PP Scheme 22/23 Village Gateway	
£50		Room hire		£48	£2	-4.00%	Room hire 2021/22	
£535		Stationery & expenses		£484	£51	-9.49%	Laptop £465.84	
£185		Subscriptions		£165	£20	-11.06%		
£100		Training		£58	£42	-42.00%		
£50		Donation		£100	£50	100.00%		
£0		VAT		£114	£114	0.00%		
£6,580				£5,541	-£1,039	-15.79%		
-£2,378	reserves	Surplus income over expenditure		-£588				
=		Balance B/F		=				
£4,202		Balance C/F		-£588				

