

Ashmanhaugh Budget						31/03/2022	
Summary	2021/2022						
BUDGET			ACTUAL				
21/22	Income		21/22	Variance (£)	Variance (%)	Notes:	
£3,900	Precept & grant		£4,414	£514	13.17%		
£0	Treasury consolidation		£0	£0	0.00%		
£0	VAT refund		£412	£412	0.00%		
	Other Income						
£3,900			£4,825	£925	24%		
21/22	Payment		21/22	Variance (£)	Variance (%)		
£50	Audit		£40	-£10	-20.00%		
£2,670	Clerk's wages		£2,596	-£74	-2.78%		
£0	Election costs		£0	£0	0.00%		
£50	Grants (s137)		£50	£0	0.00%		
£200	Insurance		£187	-£13	-6.63%		
£0	Maintenance		£48	£48	0.00%		
£50	Mileage		£98	£48	96.66%		
£75	Newsletter		£0	-£75	-100.00%		
£300	Projects		£1,192	£892	297.17%	PP Scheme 21/22 Village Gateway	
£100	Room hire		£0	-£100	-100.00%		
£50	Stationery & expenses		£8	-£42	-84.16%		
£185	Subscriptions		£162	-£23	-12.55%		
£125	Training		£60	-£65	-52.00%		
£150	Donation		£125	-£25	-16.67%		
£0	VAT		£101	£101	0.00%		
£4,005			£4,667	£662	16.52%		
-£105	Surplus income over expenditure		£159				
=	Balance B/F		=				
-£105	Balance C/F		£159				

