

Ashmanhaugh Budget							
Summary	2020/2021						
BUDGET			Actual Spend				
20/21		Income	20/21	Variance (£)	Variance (%)		Notes
£3,900		Precept & grant	£3,900	£0	0.00%		
£0		Treasury consolidation	£0	£0	0.00%		
£0		VAT refund	£738	£738	0.00%		
		Other Income					
<b>£3,900</b>			<b>£4,638</b>	<b>£738</b>	<b>19%</b>		
20/21		Payment	20/21	Variance (£)	Variance (%)		
£50		Audit	£40	-£10	-20.00%		
£2,400		Clerk's wages	£2,426	£26	1.08%		
£0		Election costs	£0	£0	0.00%		
£0		Grants (s137)	£50	£50	0.00%		
£190		Insurance	£187	-£3	-1.72%		
£65		Maintenance	£58	-£8	-11.54%		
£50		Mileage	£48	-£2	-4.60%		
£100		Newsletter	£0	-£100	-100.00%		
£100		Projects	£0	-£100	-100.00%		
£100		Room hire	£144	£44	44.00%		
£170		Stationery & expenses	£12	-£158	-93.00%		
£170		Subscriptions	£35	-£135	-79.41%		
£625		Training	£50	-£575	-92.00%		
£0		VAT	£12	£12	0.00%		
<b>£4,020</b>			<b>£3,061</b>	<b>-£959</b>	<b>-23.87%</b>		
<b>-£120</b>	<b>Reserves</b>	<b>Surplus income over expenditure</b>	<b>£1,578</b>				
		<b>Balance B/F</b>	<b>=</b>				
<b>-£120</b>		<b>Balance C/F</b>	<b>£1,578</b>				