**Explanation of variances – 2018 - 19**

Name: ASHMANHAUGH PARISH COUNCIL

**Please provide full explanations, including numerical values**, for the following:

* variances of more than 15% between totals for individual boxes (except variances of less than £200);
* a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2017/18**  **£** | **2018/19**  **£** | **Variance**  **£** | **Variance**  **%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2**  *Precept or Rates and Levies* | 3700 | 3700 | 0 | 0 |  |
| **Box 3**  *Total other receipts* | 193 | 138 | -55 | 28.5 | Less than £200.00 |
| **Box 4**  *Staff costs* | 2230 | 2487 | 257 | 11.52 |  |
| **Box 5**  *Loan interest/ capital repayments* | 0 | 0 |  |  |  |
| **Box 6**  *All other payments* | 858 | 1057 | 199 | 23 | Less than £200 |
| **Box 9**  *Total fixed assets & long term investments & assets* | 8650 | 12425 | 3775 | 43.64 | Village sign replacement price increased by £3,000.  Bench replacement price increased by £300.00.  Filing cabinet increased by £175.00  Laptop replacement increased by £300.00 |
| **Box 10**  *Total borrowings* | 0 | 0 |  |  |  |
| **Explanation for ‘high’ reserves** | No high reserves held. | | | | |