**Explanation of variances – 2018 - 19**

Name: ASHMANHAUGH PARISH COUNCIL

**Please provide full explanations, including numerical values**, for the following:

* variances of more than 15% between totals for individual boxes (except variances of less than £200);
* a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

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| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2017/18****£** | **2018/19****£** | **Variance****£** | **Variance****%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2***Precept or Rates and Levies* | 3700 | 3700 | 0 | 0 |  |
| **Box 3***Total other receipts* | 193 | 138 | -55 | 28.5 | Less than £200.00 |
| **Box 4***Staff costs*  | 2230 | 2487 | 257 | 11.52 |  |
| **Box 5***Loan interest/ capital repayments* | 0 | 0 |  |  |  |
| **Box 6***All other payments* | 858 | 1057 | 199 | 23 | Less than £200 |
| **Box 9***Total fixed assets & long term investments & assets* | 8650 | 12425 | 3775 | 43.64 | Village sign replacement price increased by £3,000.Bench replacement price increased by £300.00.Filing cabinet increased by £175.00Laptop replacement increased by £300.00 |
| **Box 10***Total borrowings* | 0 | 0 |  |  |  |
| **Explanation for ‘high’ reserves** | No high reserves held. |